



UN Development Programme

BPPS/ Development Impact Group

Project: 00050716
Project Title: Capacity Development for Aid Effectiveness
Start Year: 2009
End Year: 2018

Implementing Partner: UNDP (Direct Execution)

Budget (US\$) as of Last Revision on 16-January -2017		
Donor	Fund	Amount
UNDP	11300 XB GMS funds	416,418.07
AUS	30000 Programme Cost Sharing	1,684.32
CAN	30000 Programme Cost Sharing	105,495.64
FIN	30000 Programme Cost Sharing	1,969.08
IRE	30000 Programme Cost Sharing	5,116.06
MEX	30000 Programme Cost Sharing	135,600.10
NET	30000 Programme Cost Sharing	782,117.31
NOR	30000 Programme Cost Sharing	853.51
SWI	30000 Programme Cost Sharing	4,621.81
CIDA	30000 Programme Cost Sharing	6,624.50
DFID	30000 Programme Cost Sharing	5,962.81
C/S-ROK	30000 Programme Cost Sharing	5,078.51
SDC	30000 Programme Cost Sharing	182,807.42
USAID	30000 Programme Cost Sharing	152,825.04
ADA	30000 Programme Cost Sharing	1,866.68
EUCOMM	30079 EUROPEAN COMMISSION	338,441.68
Total Budget (201 and Beyond)		2,147,482.54
Total Utilization (2016 and Prior)		14,030,431.71
Project Total		16,177,914.25.
Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP

Revision Type: General Revision

Project Description:


This revision is prepared to reflect:

Rephrasing of unspent resources to 2017 -2018 in the outputs 00062772, 00076472 and 00095143.

Output 00095143- transfer of Netherland's resources USD 60,000 to Addis-Ababa Regional Center and USD 131,000 to Bangkok Regional Hub (50,000 Dutch and 81,000 EC resources).

Transfer of USD 47,970 Mexican funds to BERA.

Agreed by: Yuko Suzuki Naab. Global Policy Advisor 

Agreed by: Simona Marinescu, Director DIG 

Date: 21 February 2017

Nassim D. 
BPPS/ROM

Cleared By Nassim Davlatshoev,
Operations Specialist

Nassim D.
BPPS/ROM 



Management Work Plan

BPPS Development Impact

Project: 00050716

Report 2/21/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$			
		Start	End		Fund	Donor	Op Unit	Department		Budget Descr		
00062772	Capacity Development for Aid E Support to Global Partners			UNDP	30000	AUS	H70	B0296	BPPS Development Impact	70000	Operating Expenses	1,574.13
				UNDP	30000	AUS	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	110.19
				UNDP	30000	CAN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	950.85
				UNDP	30000	CAN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	76.07
				UNDP	30000	FIN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	1,823.22
				UNDP	30000	FIN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	145.86
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	70000	Operating Expenses	4,737.09
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	378.97
				UNDP	30000	NOR	H70	B0296	BPPS Development Impact	70000	Operating Expenses	790.29
				UNDP	30000	NOR	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	63.22
				UNDP	30000	SWI	H70	B0296	BPPS Development Impact	70000	Operating Expenses	4,319.45
				UNDP	30000	SWI	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	302.36
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	4,631.24
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	370.50
				UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	70000	Operating Expenses	4,702.32
				UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	376.19
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	70000	Operating Expenses	12,404.76
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	992.38
				UNDP	30000	ADA	H70	B0296	BPPS Development Impact	70000	Operating Expenses	1,728.41
				UNDP	30000	ADA	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	138.27
		UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	70000	Operating Expenses	46,516.88		
		UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	3,256.18		
TOTAL										90,388.83		
00076472	USAID Grant Aid Effectiveness			UNDP	30000	USAID	H70	B0296	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	74,000.00
	PD Survey Workshop - LA			UNDP	30000	USAID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	67,504.67
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	11,320.37
TOTAL										152,825.04		

160,380.00

GRAND TOTAL